

<b>GRAND TOTAL</b>	<b>5,154,375 €</b>	
<b>EC CONTRIBUTION</b>	<b>4,928,603 €</b>	Must be under 5ME

<b>Project duration</b>	<b>36</b>	<b>months</b>
<b>Travel unit</b>	<b>800</b>	<b>Euro</b>

Partner	GEANT	GEANT LTD	OU	UROMA	GARR	NTUA	GRNET	UVIGO	TELTEK	ISEP	FCT	TAU	IUCC	KTU	NIIF	PSNC	ownCloud	GWDG	CERN	
PIC	999579278		999923337	1E+09	1E+09	1E+09	1E+09	1E+09	9.35E+08	1E+09	1E+09	1E+09	1E+09	1E+09	1E+09	999586359	9.19E+08	9.58E+08	1E+09	
Person Month Cost	9000	4000	7208	6000	5200	5000	5720	4500	5744	7500	6000	6000	7000	2400	4500	5200	9000	5500	7840	
Not-for-profit	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	
Direct costs %	100%	100%	100%	100%	100%	100%	70%	100%	70%	100%	100%	100%	100%	100%	100%	100%	70%	100%	100%	
Overhead %	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	
<b>Work Packages (FTE)</b>																				
WP1	18	6	3.5	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	31.5
WP2	3	0	3.5	7	7	3	6	0	0	7	15	0	0	7	18	0	0	4	0	80.5
WP3	0	0	3.5	0	3	7.5	24	3	0	0	0	7	7	10.5	15	5.5	12	33	0	131.0
WP4	0	0	18	11	0	11	9	10	18	0	0	7	10	12	7	0	2	0	0	122.0
WP5	0	0	11	18	5	10	8	3	3.5	11	1	13.5	7	15	6.5	7	0	4	3	126.5
WP6	0	0	0	4.5	18	0	2	4	0	0	0	0	0	3.5	0	0	0	0	0	32.0
WP7	0	0	7	0	11	4.5	2	8	0	0	2	3.5	0	15	6.5	18	0	7	0	84.5
WP8	0	0	3.5	3.5	7	2	3	0	3.5	9	0	0	0	7	0	7	2.5	18	0	66.0
<b>SUM</b>	<b>21</b>	<b>6</b>	<b>50</b>	<b>44</b>	<b>51</b>	<b>38</b>	<b>58</b>	<b>28</b>	<b>25</b>	<b>27</b>	<b>18</b>	<b>24</b>	<b>24</b>	<b>58</b>	<b>57</b>	<b>54</b>	<b>8</b>	<b>47</b>	<b>36</b>	<b>674</b>
<b>Direct costs</b>																				
Personnel cost	189000	24000	360400	211200	265200	190000	331760	126000	143600	202500	108000	144000	168000	139200	256500	280800	72000	258500	282240	3752900.0
Travel cost	7500		9800	9800	9800	17400	14800	4400	7400	9800	9800	12400	12400	4400	7400	24000	7500	14800	12400	195800.0
Other (hosting, meeting)	9000		0	0	3000		20000		0	5000	0				5000	20000		20000	5000	870000.0
Audit above 325k EC funding			5000	5000	5000		5000								0	5000			5000	35000.0
<b>SUM</b>	<b>205500</b>	<b>24000</b>	<b>375200</b>	<b>226000</b>	<b>283000</b>	<b>207400</b>	<b>371560</b>	<b>130400</b>	<b>151000</b>	<b>217300</b>	<b>117800</b>	<b>156400</b>	<b>180400</b>	<b>143600</b>	<b>268900</b>	<b>329800</b>	<b>79500</b>	<b>298300</b>	<b>304640</b>	
<b>Indirect costs</b>																				
Overhead on direct	51375	6000	93800	56500	70750	51850	92890	32600	37750	54325	29450	39100	45100	35900	67225	82450	19875	74575	76160	
Subcontracting			66000																	
<b>TOTAL COSTS</b>	<b>256875</b>	<b>30000</b>	<b>469000</b>	<b>348500</b>	<b>353750</b>	<b>259250</b>	<b>464450</b>	<b>163000</b>	<b>188750</b>	<b>271625</b>	<b>147250</b>	<b>195500</b>	<b>225500</b>	<b>179500</b>	<b>336125</b>	<b>412250</b>	<b>99375</b>	<b>372875</b>	<b>380800</b>	<b>5154375</b>
<b>EC contribution</b>	<b>256875</b>	<b>30000</b>	<b>469000</b>	<b>348500</b>	<b>353750</b>	<b>259250</b>	<b>325115</b>	<b>163000</b>	<b>132125</b>	<b>271625</b>	<b>147250</b>	<b>195500</b>	<b>225500</b>	<b>179500</b>	<b>336125</b>	<b>412250</b>	<b>69562.5</b>	<b>372875</b>	<b>380800</b>	<b>4928602.5</b>
Justification needed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	
Audit needed	0	0	1	1	1	0	1	0	0	0	0	0	0	0	1	1	0	1	1	

